

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

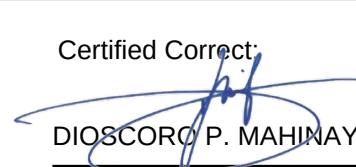
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	56,283,654.28	56,283,654.28	100 %	53,098,243.11	94 %	50,106,487.18	89 %	94 %
Professional Regulation Commission	56,283,654.28	56,283,654.28	100 %	53,098,243.11	94 %	50,106,487.18	89 %	94 %
Regional Office - XI	56,283,654.28	56,283,654.28	100 %	53,098,243.11	94 %	50,106,487.18	89 %	94 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	43,009,912.00	43,009,912.00	100 %	42,212,053.97	98 %	39,220,298.04	91 %	93 %
PS	21,484,912.00	21,484,912.00	100 %	21,161,972.69	98 %	20,932,708.13	97 %	99 %
MOOE	21,525,000.00	21,525,000.00	100 %	21,050,081.28	98 %	18,287,589.91	85 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	13,273,742.28	13,273,742.28	100 %	10,886,189.14	82 %	10,886,189.14	82 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	13,273,742.28	13,273,742.28	100 %	10,886,189.14	82 %	10,886,189.14	82 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


KERCHNER ARZUINO
Budget Officer
Date: 2022-01-19 08:43:36

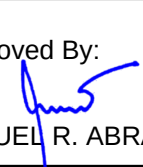
Certified Correct:


DIOSCORO P. MAHINAY
Acting Regional Accountant
Date: 2022-01-19 08:43:36

Recommending Approval:


TERESITA M. MARANON
Chief, Finance and Administrative Division
Date: 2022-01-19 08:45:32

Approved By:


RAQUEL R. ABRANTES
Regional Director
Date: 2022-01-19 09:40:57